

## LIBRARY

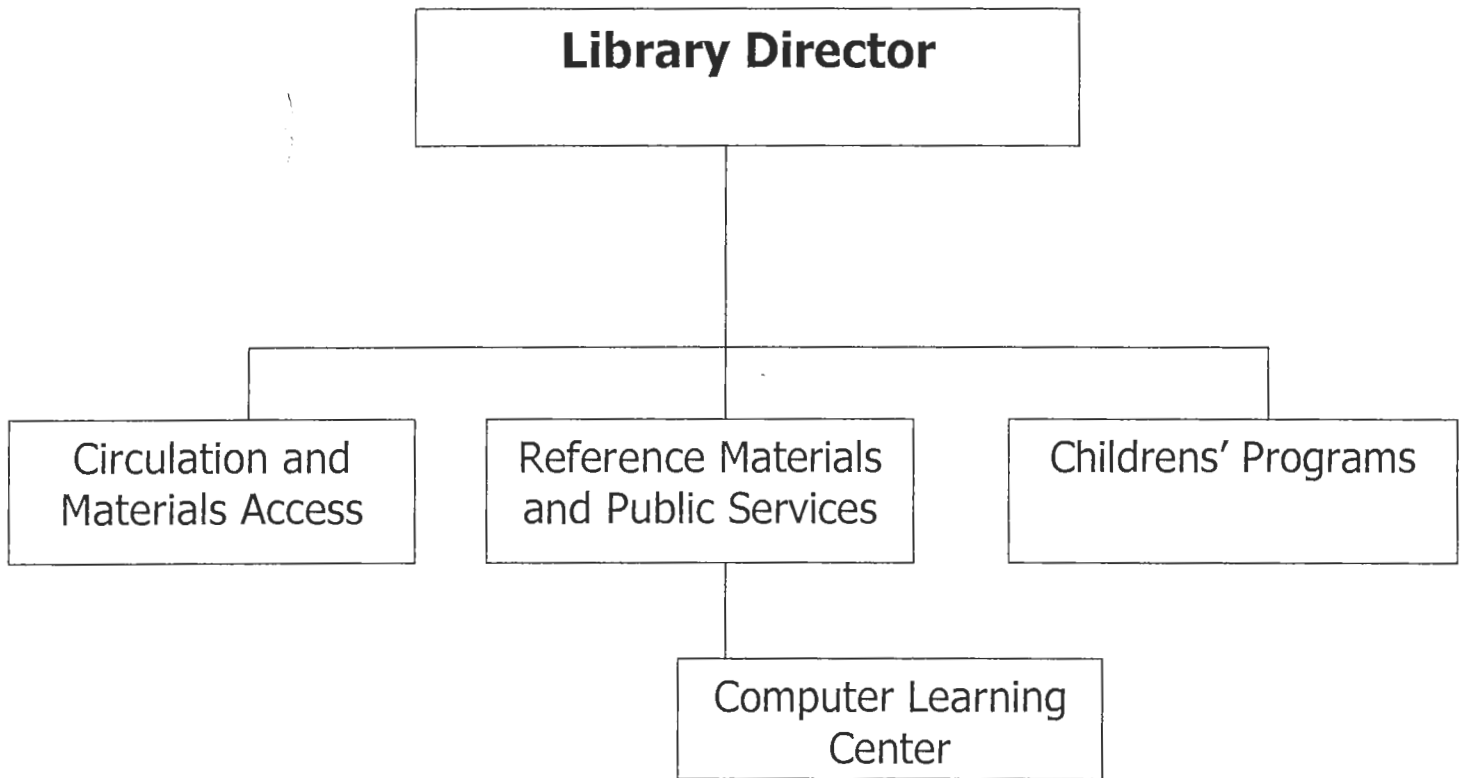
The Library's mission is to respond to the literary, educational and informational needs of a diverse community by providing and promoting up-to-date resources, collections and referrals that match community interests, nurture a love of books and stories, and represent a broad range of views within an inviting and safe environment.

**REFERENCE MATERIALS AND PUBLIC SERVICES** - Circulation and reference services are provided 53 hours per week by four full-time and seven part-time staff. After-school homework help is offered in the Children's room five days a week by trained volunteers and interns from Columbia Union College. Resources include Internet access and word-processing, DVD and CD-Rom reference tools, and research databases available to cardholders in the Library or through the City's website. The Library's catalog is available over the Internet.

**CIRCULATION AND MATERIALS ACCESS** - The collection of the Library includes adult and children's books for recreation and research, magazines, audiotapes (books on tape and language instruction) and both music and books on CD. The Children's collection includes bilingual and foreign language titles in Spanish and French, and our selection of Spanish language books for adults is small but growing.

**CHILDRENS' PROGRAMS** - Special programs are offered year-round to audiences of school age and pre-school age children, parents and caregivers, teens and adults. Up to 10,000 people attend more than 300 Library- sponsored programs each year. Our Tuesday morning "Circle Time" attracts up to 100 preschoolers and care givers, and weekly poetry visits to elementary school classes provide a valuable link between the Library and the schools.

**COMPUTER LEARNING CENTER** - Two computer rooms in the new Community Center will be established, operated and managed by the Library in FY06. Twenty workstations will be used primarily for public access seven days a week, with after-school times set aside for elementary age children. The 'Teaching' and 'Quiet' rooms will both offer Internet, word-processing, spreadsheets and more to users of all ages, on workstations identical to those currently available in the Library. Four workstations in the Senior Room will also be installed and maintained by the Library, but activities in this room will be under the jurisdiction of the Recreation Department. The computer rooms are expected to be among the many hubs of activity in the newly constructed Center, and should stimulate and reinforce Library use as well.

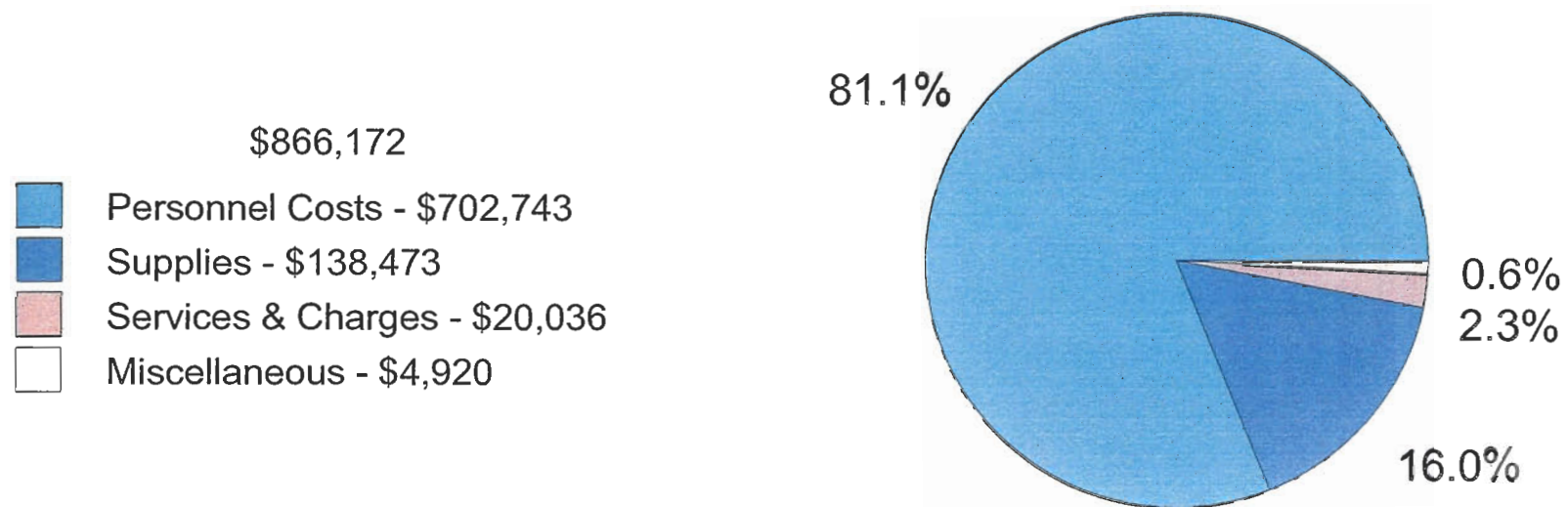


**FY 2006 BUDGET SUMMARY - LIBRARY**

<u>Division</u>	<u>Audited FY03</u>	<u>Audited FY04</u>	<u>Budgeted FY05</u>	<u>Estimated FY05</u>	<u>Budgeted FY06</u>
<b>Library</b>					
Personnel Costs	517,668	569,954	608,274	606,379	647,159
Supplies	113,892	99,903	125,562	115,289	131,032
Services and Charges	13,294	11,862	23,060	17,960	20,036
Miscellaneous	6,080	3,499	4,480	4,480	4,920
<b>Total--Library</b>	<b>650,934</b>	<b>685,218</b>	<b>761,376</b>	<b>744,108</b>	<b>803,147</b>
<b>Computer Learning Center</b>					
Personnel Costs	0	0	56,390	0	55,584
Supplies	0	0	0	0	7,441
Services and Charges	0	0	0	0	0
Miscellaneous	0	0	0	0	0
<b>Total--Computer Learning Center</b>	<b>0</b>	<b>0</b>	<b>56,390</b>	<b>0</b>	<b>63,025</b>
<b>TOTAL--LIBRARY</b>	<b>650,934</b>	<b>685,218</b>	<b>817,766</b>	<b>744,108</b>	<b>866,172</b>

# FY 06 Budget

## Library By Cost Center



# FY 06 Budget

## Library By Division

